

OREGON MASTER GARDENER ASSOCIATION  
2023 Budget Proposal

						2023 Proposal	2022	2021
					Ordinary Income/Expense			
					Expense			
					ADMINISTRATIVE EXPENSES			
					Management & General Expenses			
					Corporate fees expense			
					Annual assumed name filing	50	50	
					Oregon forms CT-12	850	826	
					County late filing penalties	0	90	
					Business name renewal	1,050	1,050	50
					Corporate fees expense - Other	0		769
					Total Corporate fees expense	1,050	2,016	819
					61006.1 - State awards			98
					Liability insurance expense	1,900	1,836	1,260
					Postage and printing			
					Postage	125	106	177
					Membership cards	250	357	
					Total Postage and printing	375	463	177
					Professional Fees			
					IRS Form 990-EZ preparation	0	0	1,200
					Total Professional Fees			1,200
					Website Operations			
					Hosting and domain renewal	450	288	443
					Operations and design	2,600	2,567	2,213
					Total Website Operations	3,050	2,855	2,656
					Additional Overhead Expenses			
					Supplies expenses	200	202	135
					Pak Mail	130	126	
					Total Additional Overhead Expenses	330	328	135
					Travel Expenses/Board Meetings	3,060	55	63
					Total Management & General Expenses	9,765	7,553	6,408
					Total ADMINISTRATIVE EXPENSES	9,765	7,553	6,408
					Prior Year Expense			
					2021 AV support	0	6,110	

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						Total Prior Year Expense	0	6,110		
						62000 · PROGRAM SERVICE PROJECTS				
						62030 · Publications Expense				
						62030.5 · PNW Handbooks	0	0		3,696
						Total 62030 · Publications Expense				3,696
						Total 62000 · PROGRAM SERVICE PROJECTS	0	0		3,696
						GRANTS				
						Extension Educator grant	1,750	1,750		1,132
						Karl Carlson grant	750	750		250
						Search for Excellence award	1,500	1,500		1,000
						Total GRANTS	4,000	4,000		2,382
						69800 · Misc. & Unbudgeted Expenses				206
						Total Expense	13,765	17,663		12,692