

Oregon Master Gardener Association						
Proposed Annual Budget Using Historical Information as a Guide						
Expense Description				Total	Required	Not Required
1	Oregon Forms CT-12		1,000	1,000		
2	Oregon business name renewal		550	550		Biennial filing requirement - 1/2 of total listed
3	Liability insurance		2,000	2,000		Premiums increasing. 2021-\$1,260, 2022-\$1,836
4	Postage		200	200		
5	Membership cards		100	100		
6	Annual OMGA Forms 990-EZ & CT-12		3,000		3,000	For info only. I'm preparing returns now
7	Electronic filing fees for IRS Forms 990-EZ		400	400		Now required by IRS
8	Hosting and domain (online) fees		200	200		
9	Website subcontractor fee		2,400	2,400		
10	Listserv fee		275	275		
11	Office supplies (estimate)		200	200		
12	Pakmail (private po box)		130	130		
13	OMGA grants and awards					
14		Extension Educator	1,750		1,750	
15		Karl Carlson	1,000		1,000	
16		Marje Luce Search for Excellence	1,500		1,500	
17		Send A Friend	1,000		1,000	
18	Subtotal		15,705	7,455	8,250	
19						
20	Joy of Gardening total expenses		22,700	22,700		
21						
22	Total		38,405	30,155	8,250	
23						
24						
25						
26	Dues Payments by Year					
27		2023	9,622			
28		2022	11,361			
29		2021	None			
30		2020	18,260			
31		2019	19,411			