

OREGON MASTER GARDENER ASSOCIATION
2024 Draft Budget

	2024 OMGA Budget
ADMINISTRATIVE EXPENSES	
Management & General Expenses	
Bank Service Fee	0.00
Corporate fees expense	
Annual assumed name filing	1,100.00
Oregon forms CT-12	950.00
Total Corporate fees expense	
Liability insurance expense	1,600.00
Postage and printing	
Printing	
Postage	
Membership cards	
Total Postage and printing	400.00
Professional Fees	
IRS Form 990-EZ preparation	500.00
Total Professional Fees	
Website Operations	
Hosting and domain renewal	300.00
Operations and design	4,800.00
Canvas Hosting & Listserve	300.00
Total Website Operations	
Additional Overhead Expenses	
Pak Mail	135.00
Total Additional Overhead Expenses	
Total Management & General Expenses	
Total ADMINISTRATIVE EXPENSES	
GRANTS	
Beaver Day of Giving	0.00
Ray McNeilan Scholarship	0.00
Oregon Ecology Lab	1,000.00
Extension Educator grant	1,450.00
Karl Carlson grant	500.00
Search for Excellence award	1,000.00
Total GRANTS	
JOY OF GARDENING EXPENSES	
Lunch/dinner catering	
Room Rental	
President's hotel	
Dorm rooms cost	
OSU Alumni Center rental	
Total Room Rental	
Silent auction expenses	
Square and credit card fees	
Printing	
Mini-college printing	
Award certificates	
Total Printing	
Tour	
Corvallis Knights	
Total Tour	
Awards and Recognition	
Award and grant certificates	
Plaques	
Total Awards and Recognition	
Send-a-Friend Scholarships	
Speaker Expense	
Gifts	
Total Speaker Expense	
Supplies expense	
Total JOY OF GARDENING EXPENSES	20,073.16
10% increase in JOG expenses	2,007.32
2024 Draft Budget Total	\$36,115.48