

**OREGON MASTER GARDENER ASSOCIATION
2025 Budget Proposal**

				2024	2025
Ordinary Income/Expense					
Income					
1		ANNUAL CHAPTER DUES	\$13,467	\$9,250	
2		INTEREST INCOME			
3		Interest income	3,796	3,000	
4		Total INTEREST INCOME	3,796		
5		Miscellaneous income	49		
6		DONATIONS			
7		Send-A-Friend Scholarship	100		
8		Total DONATIONS	100		
9		Total Income	17,412	12,250	
10		Expense			
11		ADMINISTRATIVE EXPENSES			
12		Management & General Expenses			
13		Bank Service Fee	40	0	
14		Corporate fees expense			
15		Assumed business updates	1,150	100	
16		Oregon forms CT-12	1,083	1,100	
17		Business name renewal	50	0	
18		Total Corporate fees expense	2,283		
19		Liability insurance expense	1,725	1,800	
20		Postage and printing			
21		Printing	64	30	
22		Postage	80	80	
23		Total Postage and printing	144		
24		Professional Fees			
25		IRS Form 990-EZ preparation	848	900	
26		Total Professional Fees	848		
27		Website Operations			
28		Hosting and domain renewal	969	700	
29		Operations and design	2,400	2,400	
30		Total Website Operations	3,369		
31		Additional Overhead Expenses			
32		Supplies expenses	41	40	
33		Pak Mail	135	135	
34		Total Additional Overhead Expenses	176		
35		Total Management & General Expenses	8,585		
36		Total ADMINISTRATIVE EXPENSES	8,585	7,285	
37		GRANTS			
38		Extension Educator grant	1,000	4,000	
39		Karl Carlson grant	1,000	4,000	
40		Search for Excellence award	750	1,000	
41		Oregon Garden Research Fund	1,000	1,000	
42		Oregon State Fair plant clinic	250	250	
43		Total GRANTS	4,000		
44		Total Expense	12,585	10,250	
45		Net Ordinary Income	4,827		
46		Other Income/Expense			
47		Other Income			
48		JOY OF GARDENING REVENUE			
49		Send A Friend	316		
50		Registration income	16,620		
51		Silent auction	6,943		

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52			Purchased meals	3,689	
53			Dorm rooms	3,259	
54			Total JOY OF GARDENING REVENUE	30,827	31,000
55			Total Other Income	30,827	
56			Other Expense		
57			JOY OF GARDENING EXPENSES		
58			Food and Beverage		
59			Snacks	209	
60			Beverage service	3,124	
61			Lunch/dinner catering	3,451	
62			Total Food and Beverage	6,784	
63			Room Rental		
64			President's hotel	766	
65			Dorm rooms cost	3,250	
66			OSU Alumni Center rental	9,052	
67			Total Room Rental	13,068	
68			Silent auction expenses	318	
69			Square and credit card fees	1,224	
70			Printing		
71			Event printing	882	
72			Award certificates	226	
73			Total Printing	1,108	
74			Send-a-Friend Scholarships	900	
75			Speaker Expense		
76			Gifts	538	
77			Total Speaker Expense	538	
78			Total JOY OF GARDENING EXPENSES	23,940	24,000
79			Total Other Expense	23,940	
80			Net Other Income	6,887	
81			Net Income	\$11,714	\$1,715